

Pupil Premium and Pupil Premium Plus Expected Spending 2016 to 2017

Total amount of grant expected for 2016-2017 is £25,000

Expenditure	Cost (all are approximate)	Provision and impact
PSA Salary	£6,000	<p>Parents have a known first point of contact with the school.</p> <p>Parents report that the PSA has helped to sign post areas where they can find help.</p> <p>Parent Forum is a way of asking about processes in school.</p>
KS1 and 2 Reading and phonics support	£17,000	<p>Additional teaching assistants support pupils identified as in receipt of the pupil premium grant weekly in learning phonics and early reading skills.</p> <p>Expected outcome for a higher percentage of pupil premium children to reach the expected standard in phonics</p>
Trips, visitors, transport to swimming and visits	£1,500	<p>Pupils who are identified as in receipt of pupil premium were supported financially with the costs.</p> <p>Enable pupils to access the trips and visits and visitors that have been offered as enrichment in the curriculum</p>
Supported breakfast club placement	£1,000	<p>A number of pupils who have been in need of support before school have had a subsidised breakfast club placement.</p> <p>Enable them to be in school on time consistently and have had breakfast before school.</p>
Specialist provision	£1,000	<p>Some pupils have been offered specialist provision to support their emotional well-being and their academic progress</p> <p>Expected outcome for pupil premium children to access specialist provision identified by the school.</p>