

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated: £17,420		Date Updated: 12.12.22	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 9 %
Intent	Implementation		Impact	Sustainability and suggested next steps:	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
The children should be able to talk about their PE lessons and other physical activity that they do throughout their day and their enjoyment of physical activity as part of their daily life The children know the importance of physical activity as part of a healthy lifestyle.	Replace playtime equipment as required Play leader support in running zoned activities with sports coach Summer term daily running option and a weekly check in to their achievements. Daily music in a playground zone using portable speaker	£1,500	Pupil voice has shown that the children can talk about their PE lessons and physical activity and why it is important for a healthy life	Continue to develop physical activity at lunch play and playtimes.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				24%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
All staff have increased confidence in delivering the PE curriculum.	<p>Children taught by specialised sports coaches and teachers observe and are supported by PE CPD</p> <p>Membership of SSP who will provide CPD, coaches.</p> <p>Skills progression plans available to all staff.</p>	£4,170	<p>Teachers have been able to focus on an aspect of PE teaching they want support with.</p> <p>PE lead has team taught which has developed confidence.</p>	<p>Next year focus on outside suppliers of staff training as PE lead is unable to do CPD in lessons.</p> <p>Focus on dance support and also support for the ECT.</p>
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				26 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				17 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children take part in and can talk about their participation in sports competitions.	A range of inter-house and local competitions based on pupil interest and age. Sports Day	PE Lead time, TA time Transport £2,000 PE Lead time (see KI 3) TA time Transport costs £1,000	Pupil voice of sports team show children enjoy taking part in competition e.g football and netball teams	Increase school sports teams. Develop Futura tournaments with other local Futura schools.

Signed off by	
Head Teacher:	JCMounter
Date:	25.9.22
Subject Leader:	
Date:	
Governor:	
Date:	